

# **FISCAL NOTE**

## **HB 2431**

January 8, 2008

**SUMMARY OF BILL:** Upon request, requires notification of violent crime victim of plea bargain discussions at least 48 hours prior to decision to enter plea agreement. Also requires 48-hour waiting period prior to actual disposition of such case.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$17,500/One-Time  
\$217,500/Recurring**

Assumptions:

- One-time expenditures of \$17,500 ( $\$3,500 \times 5 = \$17,500$ ) reflect the cost of furniture, computer equipment, software, books and other related expenses for five additional assistant victim witness coordinator positions.
- Recurring expenditures of \$217,500 ( $\$43,501 \times 5 = \$217,505$ ) reflect salaries, benefits, and other related operating expenses for five additional assistant victim witness coordinator positions. Total cost per position is allocated 57% to salary (\$24,796) and 43% to benefits (\$18,705).

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/lsc